### Martin Mille William Strom

# **NIST MEP Budget Update**

MEP Advisory Board June 24, 2013

## Phillip Singerman, PhD

Associate Director for Innovation and Industry Services, NIST



## **Changes in Department of Commerce Leadership**

- Acting Secretary of Commerce and Deputy Secretary Rebecca Blank will be Chancellor of University of Wisconsin at Madison
- Penny Pritzker has been nominated for Secretary of Commerce; had successful Hearing
- Cameron Kerry, DOC General Counsel, is Acting Secretary for Commerce
- Pat Gallagher is Acting Deputy Secretary for Commerce in addition to duties as Undersecretary for Standards and Technology







# **NIST Organization**

#### **Executive Officer for Administration**

Management and Organization Administrative Support

# Director Under Secretary of Commerce for Standards and Technology

Patrick Gallagher

#### Chief of Staff

**Program Coordination** 

Public and Business Affairs Congressional and Legislative Affairs

International and Academic Affairs



Dr. Joe Dehmer,
Director of Physical
Measurement
Laboratory



Roger Kilmer, Chief Manufacturing Officer

#### Associate Director for Laboratory Programs/ Principal Deputy

Willie E. May

#### Staff Offices

Standards Coordination
Reimbursable Agreements
Coordination Office
Special Programs

Chief Manufacturing Officer

#### Material Measurement Laboratory

Laurie Locascio

Physical Measurement Laboratory

Joseph Dehmer

#### **Engineering Laboratory**

Shyam Sunder

#### Information Technology Laboratory

Chuck Romine

Center for Nanoscale Science and Technology

Robert Celotta

NIST Center for Neutron Research

Robert Dimeo

#### Associate Director for Innovation and Industry Services

Phillip Singerman

#### Staff Offices

Technology Partnerships Economic Analysis Advanced Manufacturing

## Baldrige Performance Excellence Program

Robert Fangmeyer, Acting Hollings Manufacturing Extension Partnership Phil Singerman, Acting Associate Director for Management Resources

Mary Saunders

#### **Staff Offices**

Boulder Site Management Civil Rights and Diversity Research Support Services Strategic Resources

## Office of Facilities and Property Management

Steve Salber

#### Office of Financial Resource Management

George Jenkins

#### Office of Workforce Management

Susanne Porch

#### Office of Information Systems Management

Del Brockett

### Office of Safety, Health and Environment

Richard Kayser



Mike Molnar,
Director of Advanced
Manufacturing
Program Office



# NIST FY 14 Budget Request Compared to FY 12–13 Enacted (Dollars in millions)

NIST FY 2014 Budget Request Compared to 2012 Enacted (Dollars in millons)

	FY 2012	FY 2013	FY 2014
	Enacted	Enacted <sup>1</sup>	Request
STRS	\$567.0	\$579.8	\$693.8
Laboratory Programs	518.0		616.8
Corporate Services	18.5		18.8
Stds Coord. and Spec. Prgs.	30.5		58.2
ITS	\$128.4	\$133.5	\$174.5
Advanced Manu. Tech. Consort.	0.0	13.5	21.4
Hollings Manuf. Ext. Prg.	128.4	120.0	153.1
CRF	\$55.4	\$56.0	\$60.0
Const. & Major Renovations	13.9		11.8
Saf. Cap., Maint., Maj. Repairs	41.5		48.2
Total, NIST Discretionary	750.8	769.3	928.3
Mandatory	\$0.0	\$0.0	\$1,000.0
National Network for			
Manufacturing Innovation —			1,000.0
Total NIST	\$750.8	\$769.3	\$1,928.3

# NIST MEP Appropriations History (Dollars in millions)

FY2010	\$124.7
FY2011	\$128.4
FY2012	\$128.4
FY2013	\$123.0
FY2014 (Requested)	\$153.0

## **NIST MEP FY2013 Spend Plan**

## (Dollars in millions)

Center Renewals	\$93.5
Strategic Competitions	\$3.9
Support for Centers Programmatic Requirement/Administration	<b>\$11.4</b> \$3.2
Centralized MEP System Support	\$8.2
MEP Labor + Benefits	\$7.8
Other Objects	\$0.9
NIST Overhead	<b>\$5.5</b>
TOTAL	\$123.0